



2007-2008 Profile of Hyde School District 34-1

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 843

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$961,425	\$547,167	\$367,782	\$71,044
County	\$16,732	\$0	\$0	\$0
State	\$675,363	\$0	\$0	\$0
Federal	\$133,795	\$0	\$65,934	\$0
Total	\$1,787,316	\$547,167	\$433,716	\$71,044

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$57,876	\$0
Enterprise Funds	\$125,515	\$118,251

Ending Fund Balance

General	\$692,771
Capital Outlay	\$565,233
Special Education	\$642,859
Pension	\$18,580

State Aid

General Aid	\$636,361
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$636,361

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$943,599	\$136,898	\$164,449	\$38,833
PK Instruction	\$0	\$0	\$14,252	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$113,081	\$0	\$46,929	\$1,952
Administration Services	\$191,998	\$0	\$31,141	\$7,850
Transportation Services	\$110,187	\$19,089	\$629	\$0
Other Support Services	\$205,025	\$88,037	\$0	\$3,828
Community Services	\$19,799	\$0	\$0	\$0
Non-Programmed	\$11,626	\$0	\$0	\$0
Debt Service	\$0	\$164,565	\$0	\$0
Co-Curricular	\$118,497	\$15,994	\$0	\$0
Total Expenditures	\$1,713,811	\$424,583	\$257,400	\$52,463

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.20
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$223,610,474
Owner Occupied	\$15,058,594
Non-Ag Z	\$1,517,355
Other Non-Ag/Utilities	\$16,935,750
Total	\$257,122,173

Student Data

Fall 2007 PK-12 Enrollment	299
Fall 2007 K-12 Fall Enrollment	299
Open Enrolled Students Rec'd	56
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	297.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.1%
% Special Needs Students	10.7%
Students Transported	65
Student to Staff Ratio	12.4
District Attendance Rate	94.7%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	176.480	186.880
9-12	96.870	101.750
Total	273.350	288.630

Cost per ADM

General Fund Only	\$5,823
Educational Funds*	\$6,848

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,603
IDEA Part B	\$61,336
Total	\$64,939

Special Education Placement Categories

Regular Classroom	20
Resource Room	10
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	32

American College Test (ACT)

English	19.7
Math	21.3
Reading	21.9
Science	21.3
Composite Score	21.2
Number Tested	18

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	32

Teaching Staff Data

Average Teacher Salary	\$30,424
Experience Adjusted Salary	\$31,448
Avg Years of Experience	14.2
% with Advanced Degrees	4.0%
Certified Instructional Staff	24.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.